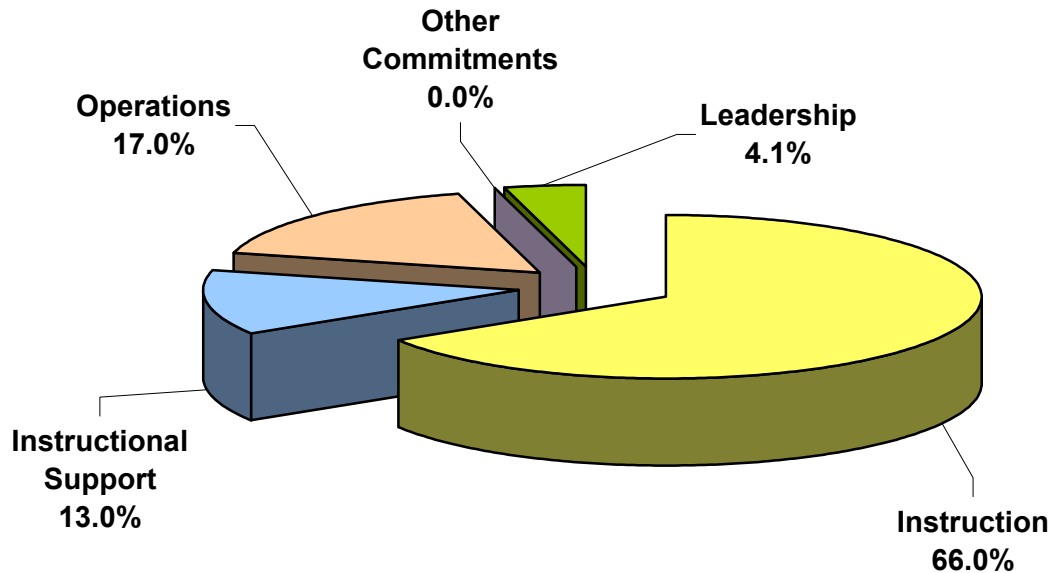
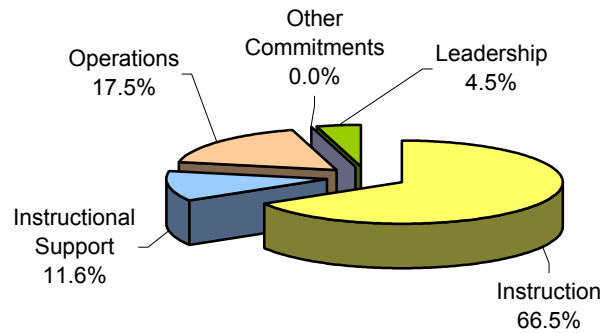


# East Providence School District

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



High School Enrollment (ADM): 1,896	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$10,821,278	\$5,707	66.0%
Instructional Support	\$2,124,114	\$1,120	13.0%
Operations	\$2,778,987	\$1,466	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$668,672	\$353	4.1%
Total High Schools	\$16,393,051	\$8,646	100.0%
Total District & %-High Schools-To-District	\$63,547,173	\$9,772	25.8%